

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Salina

will meet on September 12, 2022 at 4:00 PM at City/County Building 300 West Ash Street, Room 107 Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office 300 West Ash Street, Room 206 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax
General	39,622,482	23.847	45,039,563	23.693	65,833,068	11,729,289	23.693
Debt Service	13,414,879	6.803	6,701,000	6.759	8,914,200	3,346,147	6.759
Library							
Special Highway	1,307,483		2,873,193		2,783,418		
Sales Tax Capital	7,091,002		11,413,850		13,863,656		
Sales Tax Econort	1,009,527		395,000		395,000		
Arts and Humanit	857,534		993,017		1,027,907		
Business Improve	103,426		90,000		100,000		
Tourism and Com	1,487,353		1,754,000		2,050,417		
Neighborhood Pa			10,000		40,000		
Special Parks	447,635		174,000		192,500		
Special Alcohol	227,127		174,000		246,300		
Tony's Pizza Ever	726,655		925,000		1,170,000		
FSAB Clean Up	6,351,375		2,000,000		50,000,000		
Workers Compens	322,088		430,418		360,000		
Health Insurance	5,815,054		7,136,300		7,270,000		
Water and Sewer	16,811,149		24,310,072		26,099,334		
Golf Course	852,915		850,110		865,769		
Sanitation	4,589,183		3,392,576		3,751,151		
Solid Waste	2,762,186		3,025,408		4,151,162		
Central Garage	1,547,939		1,504,200		1,873,226		
Non-Budgeted Fu	21,020,274						
Non-Budgeted Fu	373,063						
Totals	126,740,329	30.650	113,191,705	30.452	190,987,106	15,075,435	30.452

Revenue Neutral Rate** 27.931

Less: Transfers	18,585,571	28,826,440	32,778,668
Net Expenditure	108,154,758	84,365,265	158,208,438
Total Tax Levied Assessed	13,800,000	13,788,584	xxxxxxxxxxxx
Valuation	450,264,488	459,861,906	495,049,786
Outstanding Indebtedness,			
January 1,	2020	2021	2022
G.O. Bonds	63,635,000	65,330,000	67,255,000
Revenue Bonds	10,330,000	9,615,000	8,865,000
Other	6,085,000	7,050,000	0
Lease Purchase P	656,261	583,725	489,799
Total	80,706,261	82,578,725	76,609,799

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Pack

City Official Title: Director of Finance